



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

MUNICIPAL YEAR 2023/24

OVERVIEW AND SCRUTINY COMMITTEE

17 July 2023

AGENDA ITEM 5
COUNCIL PERFORMANCE REPORT – 31st March 2023 (Quarter 4)

REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND COMMUNICATION

1. PURPOSE OF THE REPORT

To introduce the Quarter 4 Council Performance Report (to 31st March 2023).

2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Scrutinise the Council's financial and operational performance position as at 31st March 2023 (Quarter 4).
- 2.2 Consider whether they wish to scrutinise in greater depth any matters contained in the report in line with the Terms of Reference of the Committee.

3. QUARTER 4 PERFORMANCE REPORT

- 3.1 The Council's Quarter 4 Performance Report (to 31st March 2023) is to be presented to the [17th July 2023 Cabinet meeting](#) and is replicated for the Overview and Scrutiny Committee's review at **Appendix A**. If Cabinet determine changes to the Quarter 4 Performance Report at its meeting on the 17th July 2023, updated information will be made available to Overview and Scrutiny Committee members.
- 3.2 The report contains year-end position statements for revenue and capital budget performance; Treasury Management prudential indicators; Organisational Health information including staff turnover, sickness and Council strategic risks; and Corporate Plan priority action plans (including performance indicators and investment). The report also sets out the Council's on-going work to enhance its response to extreme weather events and tackling Climate Change.
- 3.3 In addition, Table 1 signposts a selection of other reports presented to Committees during Quarter 4 with the aim of providing Members with as full a picture as possible of business activity during the period in relation to the Council's Corporate Plan priority areas. Members will note that the information included in Table 1 is not an exhaustive list.

Table 1 – Other reports presented during Quarter 4

Corporate Plan Priority - PEOPLE		
Date of meeting	Committee	Report
30-Mar-23	Corporate Parenting Board	Employment, Education & Training for Children Looked After
		Virtual School Model Pilot – Year 1 Progress An Overview of the Virtual School Wales Model & Update on the Progress of the Pilot of Year 1 of the Virtual School for Children Looked After (CLA) in Rhondda Cynon Taf
		Young Carers & Young Adult Carers Report
		Tros Gynnal Plant (TGP) Cymru Update
		Residential Transformation Strategy: Children in Operating Without Registration Settings – Restricted Item
22-Mar-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	An Overview of Heritage Services Within Rhondda Cynon Taf
20-Mar-23	Community Services Scrutiny Committee	Learning Disability Day Services Offer
28-Feb-23	Cabinet	Looked After Children: Residential Care Transformation Strategy 2022-2027
27-Feb-23	Overview & Scrutiny Committee	Residential Care Homes for Older People also Cabinet 28 Feb 23
23-Jan-23	Cabinet	Service Review of the Community Meals Service
26-Jan-23	Corporate Parenting Board	Update on the Implementation of the Additional Learning Needs & Education Tribunal (ALNET) Act 2018 & Additional Learning Needs (ALN) Code 2021 in Rhondda Cynon Taf County Borough Council
		Independent Sector Placements Monitoring Report
		Participation Update for Care Experienced Children & Young People
		Cwm Taf Youth Offending Service
		Cwm Taf Youth Offending Service ‘All Wales Protocol for Reducing the Criminalisation of Care Experienced Children & Young People 2022’.
		Fostering Service Quality of Care Report 2021/22

Corporate Plan Priority - PLACES

Date of meeting	Committee	Report
27-Mar-23	Overview & Scrutiny Committee	Call in of Ynysangharad War Memorial Park Cabinet Sub Committee Decision:
23-Mar-23	Climate Change Cabinet Sub Committee	RCT Climate Change Engagement Plan (2023-25)
		Hydro Electric Generation In RCT
		Proposed Solar Farm
22-Mar-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	Report on the Initial Public Engagement for the Authority's Review of the Local Flood Risk Management Strategy & Action Plan
		Report on the Council's Recycling Performance 2022/23
21-Mar-23	Overview & Scrutiny Committee	Corporate Decarbonisation Strategy and Action Plan also Climate Change Cabinet Sub Committee 23 Mar 23
		'A Picture of Flood Risk Management' - Report of The Auditor General for Wales
15-Mar-23	Ynysangharad War Memorial Park Cabinet Committee	Potential to Create an Additional Event Space at Ynysangharad War Memorial Park
28-Feb-23	Cabinet	Free Bus Travel Throughout Rhondda Cynon Taf for March 2023
15-Feb-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	Public Rights of Way (PROW)
2-Feb-23	Education and Inclusion Scrutiny Committee	Universal Primary Free School Meals
30-Jan-23	Community Services Scrutiny Committee	Support To Refugees, Ukraine Nationals And Asylum Seekers in RCT
		Rhondda Cynon Taf County Borough Council Housing Allocation Scheme 2018
25-Jan-23	Overview & Scrutiny Committee	Audit Wales: Public Sector Readiness for Net Zero Carbon By 2030
23-Jan-23	Cabinet	Waste Services – Revised Waste Management Strategy
16-Jan-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	Welsh Government 20mph Speed Limit 2023
		Highways Investment Scheme

Corporate Plan Priority - PROSPERITY

Date of meeting	Committee	Report
30-Mar-23	Education & Inclusion Scrutiny Committee	School Based Counselling
		An Overview of the Post-16 Curriculum Offer Across Secondary Schools
		Annual School Exclusion Performance Report for the Academic Year 2021/22
28-Mar-23	Central South Consortium Joint Education Service Joint Committee	Latest Update
27-Mar-23	Cabinet	Update on Proposals to Strengthen the Continuum of School-Based Provision for Pupils with Social, Emotional & Behavioural Difficulties (SEBD)
		Review of Financial Support for Businesses
21-Mar-23	Overview & Scrutiny Committee	Welsh Language Promotion Strategy 2022-2027 – Action Plan
20-Mar-23	Cardiff Capital Region City Deal Joint Overview & Scrutiny Committee	Latest Update
02-Mar-23	Education & Inclusion Scrutiny Committee	The Proposal for a Task & Finish Group in Relation to the Report on School Modernisation – Update on Band B Sustainable Communities for Learning Programme
		Welsh in Education Strategic Plan Update
		School Attendance Data
28-Feb-23	Cabinet	Sustainable Communities for Learning Programme - Naming of Three New Schools in the Greater Pontypridd Area
15-Feb-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	To Receive an Update on the Findings of a Recent 'Informal Engagement' Exercise that will Inform Development of a Regeneration Strategy for Aberdare Town Centre.
02-Feb-23	Education & Inclusion Scrutiny Committee	The Work of the Central South Consortium in the Region & Rhondda Cynon Taf Local Authority 2021 - 2022
		School Modernisation – Update on Band B Sustainable Communities for Learning Programme
24-Jan-23	RDLP Steering Group	Latest Update
23-Jan-23	Cabinet	UK Government's Shared Prosperity Fund: Rhondda Cynon Taf Community Grant
		Council Run Nursery Provision – Revised Service Delivery Arrangements

Date of meeting	Committee	Report
17-Jan-23	Strategic Culture & Arts Steering Group	Latest Update
16-Jan-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	To Receive an Update on the UK Government Shared Prosperity Fund and the Investment Plans For South East Wales And Rhondda Cynon Taf

Other Reports

Date of meeting	Committee	Report
27-Mar-23	Cabinet	Cwm Taf Morgannwg Well-Being Plan 2023-2028 also to Council 29 Mar 23
21-Mar-23	Overview & Scrutiny Committee	Annual Equality Report 2021-22 also to Cabinet 27 Mar 23
15-Mar-23	Governance & Audit Committee	Audit Wales – Annual Audit Summary
		Whistleblowing Annual Report 2022/23
14-Mar-23	RLDP Steering Group	Latest Update
08-Mar-23	Council	Single Transferable Vote (STV)
		The Council's 2023/24 Revenue Budget Strategy
		Council Tax Resolution for the Year Ending 31st March 2024
		The Council's Three-Year Capital Programme 2023/24 – 2025/26
07-Mar-23	Armed Forces Steering Group	Latest Update
28-Feb-23	Cabinet	Non-Domestic Rate (NDR) Relief Schemes & Revaluation Update
		The Council's 2023/24 Revenue Budget (and reported to full Council 8 th March 2023)
		The Council's Capital Programme 2023/24 - 2025/26 (and reported to full Council 8 th March 2023)
10-Feb-23	Cardiff Capital Region City Deal Joint Overview & Scrutiny Committee	Latest Update
25-Jan-23	Overview & Scrutiny Committee	Council Progress Update - Audit Wales Equality Impact Assessments: More Than a Tick Box Exercise?
		Budget Consultation 2023-24 Phase 2
23-Jan-23	Cabinet	Human Resources Strategy & Council Workforce Plan 2023-28
		Council Fees & Charges Proposals 2023/24
		The Council's 2023/24 Revenue Budget

Date of meeting	Committee	Report
20-Jan-23	Cwm Taf Public Services Board Joint Overview & Scrutiny Committee	Latest Update Including the Draft Well-Being Plan
18-Jan-23	Council	RCT 2021/22 Statement of Accounts & External Audit Report
		Welsh Church Act Fund Annual Report 2021/22
		Council Tax Premiums - Long Term Empty Properties & Second Homes
		The Council's Draft Annual Self- Assessment 2021/22 Incorporating the Council's Corporate Performance Report

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

OVERVIEW AND SCRUTINY COMMITTEE – 17th July 2023

COUNCIL PERFORMANCE REPORT – 31st March 2023 (Quarter 4)

**REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND
COMMUNICATION**

Item: 5

Background Papers

None.

Officer to contact: Paul Griffiths
